

CERTIFICATE - City of Aurora, Kansas 2017 Budget

To the Clerk of Cloud, State of Kansas
We, the undersigned officers of
City of Aurora

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and 3) the Amount(s)
of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2016 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2017		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
General Fund	12-101a	5	51,987	10,441
Special Highway Fund		6	7,930	0
Gas Fund		7	54,051	0
Water Fund		8	21,267	0
Sewer Fund		9	7,177	0
Trash Fund		10	8,188	0
Fueling Station		11	0	0
Penalty Clearing Fund		12	0	0
Total			150,600	10,441
Hearing Notice/Budget Summary		13		
Publication				
Charters/Election Questions				
Final Assessed Valuation				
Assisted by:				
State Use Only:				
Received _____	Steve Seawall			
Reviewed by _____	Custom Micro Works			
Follow-up: Yes___No___	14850 NW 94th Road			
	Topeka, KS 66618			
Attest: _____, 2016	(If not assisted so state)			
County Clerk				Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2017 Budget

		Amount of Levy
1.	Total tax levy amount in 2016 budget	9,516
2.	Debt service levy in 2016 budget	0
3.	Tax levy excluding debt service (1 - 2)	9,516
2016 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2016	143
5.	Increase in personal property for 2016	
5a.	Personal property 2016	3,310
5b.	Personal property 2015	3,720
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2016	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2016	0
8.	Total valuation adjustment (4 + 5c + 6d + 7)	143
9.	Total estimated valuation July 1, 2016	181,325
10.	Total valuation less valuation adjustment (9 - 8)	181,182
11.	Factor for increase (8 divided by 10)	.00079
12.	Amount of increase (11 times 3)	8
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	9,524
14.	Debt service levy in this 2017 budget	0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)	9,524
16.	Consumer Price Index for all urban consumers for calendar year 2015	.1200 %
17.	Consumer Price Index adjustment (3 times 16)	11
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)	9,535

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2016 Budgeted Fund	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	9,516	2,462	64	12	102	0
	9,516	2,462	64	12	102	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2015	Gas Fund	General Fund	10,000	KSA 12-825d
			<u>10,000</u>	
2016	Gas Fund	General Fund	10,000	KSA 12-825d
			<u>10,000</u>	
2017	Gas Fund	General Fund	10,000	KSA 12-825d
			<u>10,000</u>	

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1		1,980	13,686	17,360
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		5,862	9,516	0
Motor Vehicle Tax		2,561	3,362	2,462
Rec Vehicle Tax		68	94	64
16/20M Vehicle Tax		9	16	12
Commercial Vehicle Tax		109	0	102
Delinquent Tax		55	0	0
Special Assessments		3,151	0	0
Intangibles Tax		174	136	96
Sales and Use Taxes		5,801	6,000	6,000
Franchise Fees		2,315	1,700	2,350
Licenses and Permits		100	100	100
Rental Income		400	400	400
Interest Income		115	100	100
Reimbursed Expenses		0	1,000	1,000
Transfer from Gas		10,000	10,000	10,000
Miscellaneous		1,718	100	1,500
Total Receipts		32,438	32,524	24,186
Resources Available		34,418	46,210	41,546
Expenditures				
General Government	Personal Services	4,827	4,000	3,000
	Contractual Services	14,524	24,000	24,000
	Materials and Supplies	1,062	500	5,000
	Capital Outlay	0	0	19,437
		20,413	28,500	51,437
Parks and Recreation	Contractual Services	149	100	150
	Materials and Supplies	20	100	250
		169	200	400
Economic Development	Contractual Services	150	150	150
		150	150	150
Total Expenditures		20,732	28,850	51,987
Unencumbered Cash Balance, Dec. 31		13,686	17,360	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				51,987
Tax Required				10,441
Delinquency Computation				0
Amount of 2016 Ad Valorem Tax				10,441

City of Aurora
Special Highway Fund

State of Kansas
2017 Budget Form

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1		5,962	6,800	6,370
Cancelled Prior Year Encumbrances		0		
Receipts				
State Motor Fuels Tax		1,563	1,570	1,560
Total Receipts		1,563	1,570	1,560
Resources Available		7,525	8,370	7,930
Expenditures				
Streets	Personal Services	0	0	1,000
	Contractual Services	249	1,000	1,000
	Materials and Supplies	476	1,000	5,930
		725	2,000	7,930
Total Expenditures		725	2,000	7,930
Unencumbered Cash Balance, Dec. 31		6,800	6,370	0

City of Aurora
Gas Fund

State of Kansas
2017 Budget Form

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1		85,166	70,051	54,051
Cancelled Prior Year Encumbrances		0		
Receipts				
Utility Service Charges		255	0	0
Total Receipts		255	0	0
Resources Available		85,421	70,051	54,051
Expenditures				
Gas Utility	Personal Services	4,005	4,000	1,800
	Contractual Services	1,365	2,000	2,000
	Capital Outlay	0	0	40,251
		5,370	6,000	44,051
Transfers Out	Transfer to General Fund	10,000	10,000	10,000
		10,000	10,000	10,000
Total Expenditures		15,370	16,000	54,051
Unencumbered Cash Balance, Dec. 31		70,051	54,051	0

City of Aurora
Water Fund

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	3,160	8,167	9,967
Cancelled Prior Year Encumbrances	0		
Receipts			
Farm Water Sales	1,583	1,200	1,200
Utility Service Charges	12,361	10,000	10,000
Other Utility Charges	100	0	0
Collection Fees	64	100	100
Miscellaneous	279	0	0
Total Receipts	14,387	11,300	11,300
Resources Available	17,547	19,467	21,267
Expenditures			
Water Utility			
Personal Services	958	1,000	3,500
Contractual Services	4,726	5,000	5,000
Materials and Supplies	3,696	2,500	2,500
Capital Outlay	0	1,000	10,267
	9,380	9,500	21,267
Total Expenditures	9,380	9,500	21,267
Unencumbered Cash Balance, Dec. 31	8,167	9,967	0

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1		4,195	6,077	4,977
Cancelled Prior Year Encumbrances		0		
Receipts				
Utility Service Charges		2,363	2,200	2,200
Total Receipts		2,363	2,200	2,200
Resources Available		6,558	8,277	7,177
Expenditures				
Sewer Utility	Personal Services	344	300	475
	Contractual Services	137	500	1,000
	Materials and Supplies	0	500	500
	Capital Outlay	0	2,000	5,202
		481	3,300	7,177
Total Expenditures		481	3,300	7,177
Unencumbered Cash Balance, Dec. 31		6,077	4,977	0

City of Aurora
Trash Fund

State of Kansas
2017 Budget Form

		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1		2,645	4,088	4,388
Cancelled Prior Year Encumbrances		0		
Receipts				
Utility Service Charges		3,903	3,800	3,800
Total Receipts		3,903	3,800	3,800
Resources Available		6,548	7,888	8,188
Expenditures				
Trash Utility	Personal Services	0	0	450
	Contractual Services	2,460	3,500	7,738
		2,460	3,500	8,188
Total Expenditures		2,460	3,500	8,188
Unencumbered Cash Balance, Dec. 31		4,088	4,388	0

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	1,559
Cancelled Prior Year Encumbrances	0
Receipts	
Fueling Station	542
Total Receipts	542
Resources Available	2,101
Expenditures	
General Government	
Contractual Services	20
Materials and Supplies	75
	95
Total Expenditures	95
Unencumbered Cash Balance, Dec. 31	2,006

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Penalty Clearing	59
Total Receipts	59
Resources Available	59
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	59

NOTICE OF HEARING 2017 Budget

The governing body of City of Aurora will meet on the
17th day of August, 2016 at 7:30 pm at
Aurora City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.
Detailed budget information is available at Aurora City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
General Fund	20,732	50.798	28,850	46.353	51,987	10,441	57.582
Special Highway Fund	725		2,000		7,930	0	.000
Gas Fund	15,370		16,000		54,051	0	.000
Water Fund	9,380		9,500		21,267	0	.000
Sewer Fund	481		3,300		7,177	0	.000
Trash Fund	2,460		3,500		8,188	0	.000
Fueling Station	95		0		0	0	.000
Penalty Clearing Fund	0		0		0	0	.000
Totals	49,243	50.798	63,150	46.353	150,600	10,441	57.582
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	39,243		53,150		140,600		
Total Tax Levied	9,366		9,516				
Assessed Valuation		184,379		205,296		181,325	

	Outstanding Indebtedness, January 1,		
	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk